

STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (595R660001) DPS - Human Trafficking

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base	At the restoration level of funding.	Appropriation	150,000	150,000
		FTE	1.00	1.00
Base		Appropriation	0	190,000
		FTE	0.00	1.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 150,000</u>	<u>\$ 150,000</u>	<u>\$ 340,000</u>
Total FTE		<u>1.00</u>	<u>1.00</u>	<u>2.00</u>